

Prognose Beitragsleistungen 2021 (RJ2020 - Ausgleichsjahr) – Veränderungen je Körperschaft

Vorlage RR

LASTENTEILUNG Regelschulen TG vs. finanzstarke Schulen

Standard 96%, Abschöpfung auf Basis Steuerkraft je Einwohner, Anteil Beitragszahler 50%

Direktzahlungen (DZ) sind in untenstehender Tabelle nicht berücksichtigt

Kantonsanteil Finanzierung BL	30'438	282'899	613'000'000	2'167	526'058'297	144'882	0%	529'492'440	21'330'312	3%	3'434'143	21'185'430	3%
Abschöpfungsbeitrag §10 (Zahler)						-40'970'048			-21'330'312			19'639'735	
BL zu finanzieren (inkl.4,2 Mio. DZ)						41'114'930			42'660'625			1'545'695	

SG_BEZEICHNUNG	RJ2020				RJ2020 - Parameter 2017			RJ2020 - neue Parameter				Differenz RJ2020 - Parameter 2017 zu NEU				
	Schüler	Ein- wohner	Steuerkraft Total	Ein- wohner	Aufwand	Beitrag	St%	Aufwand	50% BL zu finanzieren		Aufwand	Beitrag	St%	SSG	Entlastung	
									Beitrag	St%						St%
Aador VSG	1'004	9'236	19'184'768	2'077	16'884'890	-414'233	-2%	16'977'145	0	0%	0.0%	92'255	414'233	2.2%		2.2%
Affeltrangen SSG	262	8'546	15'295'962	1'790	5'495'533	-195'288	-1%	5'522'115	168'528	1%	0.0%	26'582	363'816	2.4%		
Altnau PSG	197	2'264	4'841'952	2'139	2'908'044	272'161	6%	2'925'801	193'079	4%	0.0%	17'757	-79'082	-1.6%	6.0%	4.3%
Altnau SSG	238	8'711	19'870'370	2'281	5'089'136	-1'428'910	-7%	5'113'653	-241'531	-1%	24.9%	24'517	1'187'379	6.0%		
Amlikon-Holzhausern PSG	106	1'238	2'256'322	1'823	1'605'497	279'177	12%	1'622'335	250'889	11%	0.0%	16'838	-28'288	-1.3%	6.0%	4.8%
Amriswil VSG	1'726	15'885	28'331'345	1'784	30'283'034	2'860'391	10%	30'470'836	3'272'744	12%	0.0%	187'801	412'353	1.5%		1.5%
Arbon PSG	964	12'743	22'136'966	1'737	15'622'252	2'979'622	13%	15'740'146	2'654'776	12%	0.0%	117'893	-324'846	-1.5%	5.4%	3.9%
Arbon SSG	473	18'094	35'327'902	1'952	10'405'265	-1'901'491	-5%	10'455'701	0	0%	0.0%	50'436	1'901'491	5.4%		
Berg-Birwinken VSG	472	4'141	8'265'541	1'996	8'279'064	365'430	4%	8'334'177	420'543	5%	0.0%	55'113	55'113	0.7%		0.7%
Berlingen PG	54	930	2'250'198	2'418	809'572	-148'962	-7%	819'462	-56'800	-3%	24.9%	9'890	92'162	4.1%	5.9%	10.0%
Bettwiesen PSG	114	1'228	2'314'747	1'884	1'711'779	339'815	15%	1'722'922	310'926	13%	0.0%	11'143	-28'889	-1.2%	2.4%	1.1%
Bezirk Diessenhofen VSG	815	7'538	14'801'390	1'964	14'233'173	450'395	3%	14'317'821	535'043	4%	0.0%	84'648	84'648	0.6%		0.6%
Bichelsee-Balterswil VSG	350	2'954	5'295'094	1'793	6'240'414	945'320	18%	6'298'638	1'215'348	23%	0.0%	58'224	270'028	5.1%		5.1%
Bischofszell VSG	1'278	11'077	22'301'857	2'013	21'694'463	762'498	3%	21'842'468	910'502	4%	0.0%	148'004	148'004	0.7%		0.7%
Bottighofen PSG	146	2'283	9'568'395	4'192	2'256'903	-1'250'176	-13%	2'284'840	-1'121'896	-12%	24.9%	27'937	128'279	1.3%	6.3%	7.7%
Braunau PSG	74	752	1'346'122	1'790	1'140'319	305'724	23%	1'150'947	329'813	25%	0.0%	10'628	24'089	1.8%	2.4%	4.2%
Bürglen VSG	436	3'983	6'977'477	1'752	8'060'923	1'200'252	17%	8'131'759	1'433'382	21%	0.0%	70'837	233'129	3.3%		3.3%
Bussnang-Rothenhausen PSG	104	1'120	3'781'589	3'375	1'556'523	-174'802	-5%	1'566'708	-328'634	-9%	24.9%	10'185	-153'832	-4.1%	6.0%	1.9%
Dozwil-Kesswil PSG	152	1'806	4'148'297	2'296	2'354'598	118'516	3%	2'368'970	49'923	1%	0.0%	14'372	-68'594	-1.7%	1.6%	-0.1%
Dozwil-Kesswil-Uttwil SSG	124	3'746	9'156'716	2'444	2'818'761	-394'331	-4%	2'833'025	-252'356	-3%	24.9%	14'264	141'974	1.6%		
Egnach VSG	576	4'947	9'868'950	1'995	10'032'403	640'389	6%	10'110'373	718'359	7%	0.0%	77'970	77'970	0.8%		0.8%
Erlen VSG	559	4'245	6'473'776	1'525	10'106'646	3'632'870	56%	10'201'782	3'986'958	62%	0.0%	95'136	354'087	5.5%		5.5%
Ermatingen PSG	223	3'455	11'295'107	3'269	3'345'835	-1'184'354	-10%	3'365'432	-924'196	-8%	24.9%	19'597	260'158	2.3%	1.5%	3.8%
Ermatingen SSG	115	4'807	17'118'798	3'562	2'742'384	-1'878'874	-11%	2'756'466	-1'627'105	-10%	24.9%	14'082	251'769	1.5%		
Eschenz PSG	148	1'802	3'430'242	1'903	2'253'731	286'682	8%	2'267'546	231'893	7%	0.0%	13'815	-54'790	-1.6%	3.2%	1.6%
Eschenz SSG	113	3'534	6'508'787	1'842	2'596'719	123'380	2%	2'610'428	332'353	5%	0.0%	13'709	208'973	3.2%		
Eschlikon VSG	482	4'490	10'087'484	2'247	8'321'373	-401'879	-4%	8'367'855	-87'114	-1%	24.9%	46'482	314'765	3.1%		3.1%
Felben-Wellhausen PSG	235	2'900	5'424'320	1'870	3'644'003	519'569	10%	3'665'630	432'710	8%	0.0%	21'628	-86'859	-1.6%	5.2%	3.6%
Fischingen VSG	305	2'869	5'149'369	1'795	5'167'017	273'205	5%	5'199'953	306'140	6%	0.0%	32'935	32'935	0.6%		0.6%
Frasnacht PSG	140	1'467	4'048'892	2'761	2'092'377	13'038	0%	2'105'509	-211'452	-5%	24.9%	13'132	-224'490	-5.5%	5.4%	-0.2%
Frauenfeld PSG	2'029	26'312	67'628'078	2'570	31'902'642	-1'180'203	-2%	32'095'300	-2'576'091	-4%	24.9%	192'658	-1'395'888	-2.1%	5.2%	3.1%
Frauenfeld SSG	913	34'515	84'272'447	2'442	19'905'409	-6'694'023	-8%	20'001'444	-2'301'646	-3%	24.9%	96'036	4'392'378	5.2%		
Freidorf-Watt PSG	115	1'360	3'215'240	2'365	1'751'242	23'603	1%	1'762'054	-65'366	-2%	24.9%	10'812	-88'988	-2.8%	5.4%	2.6%
Gachnang PSG	421	4'417	9'700'059	2'196	6'226'223	800'933	8%	6'264'013	644'722	7%	0.0%	37'790	-156'211	-1.8%	5.2%	3.6%
Götighofen PSG	51	592	998'594	1'688	786'430	186'190	19%	798'642	189'499	19%	0.0%	12'212	3'309	0.3%	3.0%	3.3%
Güttingen PSG	151	1'634	3'659'509	2'239	2'306'168	244'460	7%	2'326'064	191'165	5%	0.0%	19'896	-53'294	-1.5%	6.0%	4.5%
Halingen SSG	182	5'464	11'632'555	2'129	3'837'818	-421'833	-4%	3'856'921	0	0%	0.0%	19'103	421'833	3.6%		
Herdern-Dettighofen PSG	110	1'462	2'987'580	2'043	1'641'365	48'134	2%	1'651'752	0	0%	0.0%	10'387	-48'134	-1.8%	2.6%	1.0%
Homburg PSG	156	1'615	3'601'151	2'229	2'337'183	339'182	9%	2'365'779	295'755	8%	0.0%	28'596	-43'427	-1.2%	2.3%	1.1%
Horn VSG	225	2'727	8'613'407	3'158	4'081'511	-1'764'241	-20%	4'103'679	-656'186	-8%	24.9%	22'169	1'108'055	12.9%		12.9%
Hüttlingen PSG	78	885	1'509'231	1'705	1'160'879	234'237	16%	1'168'712	248'081	16%	0.0%	7'833	13'844	0.9%	5.2%	6.1%
Hüttwilen PSG	111	1'083	2'460'418	2'273	1'673'463	224'137	9%	1'683'921	185'387	8%	0.0%	10'458	-38'751	-1.6%	2.6%	1.0%
Hüttwilen SSG	157	5'593	15'710'040	2'809	3'456'092	-1'281'469	-8%	3'473'669	-871'405	-6%	24.9%	17'578	410'064	2.8%		
Kemmental VSG	326	3'077	6'042'235	1'964	5'679'527	137'673	2%	5'727'412	185'558	3%	0.0%	47'885	47'885	0.8%		0.8%
Kreuzlingen PSG	1'446	22'589	57'348'456	2'539	23'143'810	-2'521'548	-4%	23'286'670	-2'039'051	-4%	24.9%	142'860	482'497	0.8%	6.3%	7.2%

SG_BEZEICHNUNG	RJ2020				RJ2020 - Parameter 2017			RJ2020 - neue Parameter				Differenz RJ2020 - Parameter 2017 zu NEU							
	Schüler	Ein- wohner	Total	Steuerkraft Ein- wohner	Aufwand	Beitrag	St%	Aufwand	50% BL zu finanzieren			Aufwand	Beitrag	St%	SSG	Entlastung St% Total			
									Beitrag	St%	Abschöpfung Anteil						St%	St%	St%
Kreuzlingen SSG	537	26'196	69'450'685	2'651	12'006'636	-7'479'253	-11%	12'065'437	-3'079'703	-4%	24.9%	58'801	4'399'549	6.3%					
Langrickenbach PSG	111	1'343	2'037'333	1'517	1'721'172	458'025	22%	1'742'072	499'298	25%	0.0%	20'900	41'273	2.0%	6.0%	8.0%			
Lauchetal PSG	187	1'887	3'616'802	1'917	2'843'163	659'748	18%	2'877'913	671'664	19%	0.0%	34'749	11'916	0.3%	2.4%	2.7%			
Lommis PSG	121	1'273	2'384'445	1'872	1'901'028	477'208	20%	1'924'207	470'395	20%	0.0%	23'879	-6'813	-0.3%	2.4%	2.1%			
Mammern PG	60	681	2'120'173	3'114	989'765	-40'129	-2%	1'003'207	-156'545	-7%	24.9%	13'442	-116'417	-5.5%	5.9%	0.4%			
Märstetten PSG	202	2'273	4'190'805	1'844	3'057'423	539'326	13%	3'075'627	519'236	12%	0.0%	18'205	-20'090	-0.5%	6.0%	5.5%			
Matzingen PSG	268	2'740	5'394'269	1'969	4'154'859	980'878	18%	4'180'683	898'817	17%	0.0%	25'824	-82'061	-1.5%	3.6%	2.1%			
Müllheim PSG	254	3'054	5'999'682	1'965	3'904'359	444'651	7%	3'926'867	347'165	6%	0.0%	22'508	-97'486	-1.6%	2.3%	0.7%			
Müllheim SSG	184	5'678	10'943'840	1'927	3'851'360	-2'15'416	-2%	3'870'635	40'291	0%	0.0%	19'275	255'707	2.3%					
Münchwilen VSG	668	5'604	10'506'622	1'875	11'713'797	1'347'457	13%	11'777'759	1'691'403	16%	0.0%	63'962	343'946	3.3%		3.3%			
Münsterlingen PSG	278	3'470	9'329'103	2'688	4'156'144	-280'496	-3%	4'180'942	-439'294	-5%	24.9%	24'798	-158'798	-1.7%	6.0%	4.3%			
Neunforn PSG	112	1'134	2'699'019	2'380	1'852'100	-263'698	-10%	1'863'570	-58'706	-2%	24.9%	11'470	204'992	7.6%		7.6%			
Nollen VSG	469	3'336	5'249'801	1'574	7'876'178	2'626'377	50%	7'921'235	2'881'426	55%	0.0%	45'057	255'049	4.9%		4.9%			
Nussbaumen PSG	65	599	1'255'778	2'097	1'004'084	225'502	18%	1'013'991	247'966	20%	0.0%	9'907	22'465	1.8%	2.6%	4.4%			
Oberhofen-Lengwil PSG	137	1'324	2'549'932	1'926	2'054'078	473'120	19%	2'066'922	511'464	20%	0.0%	12'845	38'344	1.5%	6.3%	7.8%			
Ottoberg PSG	48	645	1'747'044	2'708	771'175	-77'973	-4%	776'641	-84'739	-5%	24.9%	5'466	-6'766	-0.4%	6.0%	5.6%			
Pfyn PSG	147	1'646	2'639'938	1'604	2'393'765	757'004	29%	2'423'186	812'824	31%	0.0%	29'421	55'820	2.1%	2.3%	4.5%			
Regio Märwil PSG	169	1'735	2'777'923	1'601	2'688'548	966'236	35%	2'719'126	1'024'593	37%	0.0%	30'578	58'357	2.1%	2.4%	4.5%			
Rickenbach PSG	224	2'984	5'209'358	1'746	3'567'164	661'531	13%	3'589'615	579'795	11%	0.0%	22'451	-81'736	-1.6%	2.7%	1.1%			
Rickenbach-Wilen SSG	174	5'585	11'146'620	1'996	4'064'895	-115'567	-1%	4'085'069	183'752	2%	0.0%	20'174	299'319	2.7%		2.7%			
Roggwil PSG	163	1'623	3'770'902	2'324	2'457'146	345'713	9%	2'487'546	300'694	8%	0.0%	30'400	-45'018	-1.2%	5.4%	4.2%			
Romanshorn PSG	799	11'278	21'898'229	1'942	12'913'860	1'307'286	6%	13'005'941	961'401	4%	0.0%	92'080	-345'884	-1.6%	5.5%	4.0%			
Romanshorn-Salmsach SSG	309	12'799	24'083'850	1'882	6'968'982	-1'333'301	-6%	7'002'524	0	0%	0.0%	33'542	1'333'301	5.5%		5.5%			
Salenstein PG	90	1'351	5'807'104	4'298	1'335'555	-777'694	-13%	1'344'329	-698'883	-12%	24.9%	8'775	78'811	1.4%	1.5%	2.8%			
Salmsach PG	126	1'521	2'185'617	1'437	2'000'820	645'737	30%	2'024'537	691'311	32%	0.0%	23'718	45'574	2.1%	5.5%	7.6%			
Schönenberg-Kradolf PSG	213	2'857	4'933'266	1'726	3'356'855	614'506	12%	3'378'085	537'070	11%	0.0%	21'230	-77'435	-1.6%	3.0%	1.4%			
Sirnach PG	836	8'053	15'127'913	1'879	14'755'880	570'846	4%	14'842'957	657'922	4%	0.0%	87'076	87'076	0.6%		0.6%			
Stachen PSG	69	902	2'150'675	2'384	1'062'346	-18'645	-1%	1'074'053	-47'540	-2%	24.9%	11'707	-28'895	-1.3%	5.4%	4.0%			
Steckborn PSG	271	3'908	9'053'419	2'317	4'087'886	-286'921	-3%	4'111'767	-142'323	-2%	24.9%	23'880	144'598	1.6%	5.9%	7.5%			
Steckborn SSG	144	6'158	14'721'757	2'391	3'274'456	-1'204'617	-8%	3'291'003	-334'720	-2%	24.9%	16'547	869'897	5.9%		5.9%			
Stettfurt PSG	99	1'251	3'350'851	2'678	1'515'305	-120'056	-4%	1'524'869	-155'125	-5%	24.9%	9'564	-35'069	-1.0%	3.6%	2.6%			
Sulgen PSG	296	3'730	6'858'672	1'839	4'775'202	877'988	13%	4'807'920	773'533	11%	0.0%	32'718	-104'455	-1.5%	3.0%	1.4%			
Sulgen SSG	180	7'179	12'788'118	1'781	4'282'867	-377'796	-3%	4'303'998	0	0%	0.0%	21'131	377'796	3.0%		3.0%			
Tägerwilen VSG	638	5'497	13'968'269	2'541	10'721'014	-904'914	-6%	10'786'179	-499'407	-4%	24.9%	65'166	405'507	2.9%		2.9%			
Thundorf PSG	147	1'487	2'917'115	1'961	2'224'964	416'353	14%	2'238'384	458'943	16%	0.0%	13'420	42'591	1.5%	3.6%	5.1%			
Tobel-Tägerschen PG	149	1'670	2'806'963	1'681	2'395'225	654'908	23%	2'424'757	712'510	25%	0.0%	29'532	57'602	2.1%	2.4%	4.4%			
Uesslingen-Buch PSG	72	1'126	2'563'849	2'278	1'082'381	-120'040	-5%	1'089'712	-30'312	-1%	24.9%	7'332	89'728	3.5%	2.6%	6.1%			
Uttwil PSG	124	1'940	5'008'569	2'582	1'967'112	-305'191	-6%	1'991'087	-195'564	-4%	24.9%	23'975	109'627	2.2%	1.6%	3.7%			
Wagenhausen-Kaltenbach PSG	150	1'732	3'078'545	1'778	2'351'532	472'575	15%	2'368'993	491'080	16%	0.0%	17'461	18'506	0.6%	3.2%	3.8%			
Wängi VSG	556	4'822	9'494'647	1'969	9'552'165	511'960	5%	9'609'367	569'162	6%	0.0%	57'202	57'202	0.6%		0.6%			
Warth-Weiningen PSG	115	1'324	6'437'687	4'863	1'727'077	-751'042	-12%	1'737'961	-866'279	-13%	24.9%	10'884	-115'237	-1.8%	2.6%	0.8%			
Weinfelden PSG	893	11'774	27'635'120	2'347	13'997'930	-12'560	0%	14'081'284	-515'192	-2%	24.9%	83'354	-502'633	-1.8%	6.0%	4.2%			
Weinfelden SSG	444	17'050	39'666'209	2'328	9'693'955	-3'048'123	-8%	9'741'046	-665'128	-2%	24.9%	47'091	2'382'995	6.0%		6.0%			
Wigoltingen VSG	424	3'614	6'963'141	1'927	7'348'685	734'500	11%	7'404'087	789'901	11%	0.0%	55'401	55'401	0.8%		0.8%			
Wilen bei Wil PSG	262	2'600	5'937'262	2'283	3'995'007	538'512	9%	4'018'171	442'932	7%	0.0%	23'164	-95'581	-1.6%	2.7%	1.1%			