

## Vergleich Objektkredit 2014 und Offerten 2015

Linie	Objekt-kredit 2014			Kanton Nidwalden			Objekt-kredit 2015			Kanton Nidwalden			BEILAGE		
	Objekt-kredit 2014	ikV	KAV	Anteil NW	Objekt-kredit 2015	ikV	KAV	Anteil NW	Objekt-kredit 2015	ikV	KAV	Anteil NW	Differenz 2015-2014	Differenz Kanton NW	
<b>Abgeltungsberechtigte Angebote</b>															
<u>Bahn</u>															
Luzern-Giswil S5	8'476'699	14.5%	1'229'121	553'105	8'338'622	12.6%	1'050'666	472'800	8'338'622	12.6%	1'050'666	472'800	-80'305	-178'455	
Luzern-Sachseln S55	640'814	26.8%	171'738	77'282	679'616	26.8%	182'137	81'962	679'616	26.8%	182'137	81'962	4'680	10'399	
Giswil-Lungen (Bahnersatz)	86'612	0.0%	-	-	87'262	0.0%	-	-	87'262	0.0%	-	-	-	-	
Luzern-Interlaken IR	12'836'262	0.0%	-	-	11'916'424	0.0%	-	-	11'916'424	0.0%	-	-	-	-	
Luzern-Dallenwil/Wolfenschiessen S4	6'085'290	64.2%	3'906'756	1'758'040	5'881'985	61.5%	3'617'421	1'627'839	5'881'985	61.5%	3'617'421	1'627'839	-130'201	-289'335	
Luzern-Stans S44	260'500	69.2%	180'266	81'120	281'609	69.2%	194'873	87'693	281'609	69.2%	194'873	87'693	6'573	14'607	
Bahnersatz Hergiswil Matt	-	37.1%	-	-	524'970	37.1%	194'764	87'644	524'970	37.1%	194'764	87'644	87'644	194'764	
Luzern-Engelberg IR	7'413'009	59.3%	4'395'914	1'978'161	6'242'368	60.2%	3'757'906	1'691'057	6'242'368	60.2%	3'757'906	1'691'057	-287'104	-638'009	
Luzern-Engelberg IR (Bahnersatz)	308'866	59.3%	183'158	82'421	352'343	60.2%	212'110	95'450	352'343	60.2%	212'110	95'450	13'029	28'953	
	36'108'052		10'066'954	4'530'129	34'305'199		9'209'878	4'144'445	34'305'199		9'209'878	4'144'445	-385'684	-857'076	
<u>Bus</u>															
Stans-St. Jakob	866'721	77.4%	670'842	301'879	750'800	74.7%	560'848	252'381	750'800	74.7%	560'848	252'381	-49'498	-109'994	
Stansstad-Bürgenstock	349'723	100.0%	349'723	157'375	315'755	100.0%	315'755	142'090	315'755	100.0%	315'755	142'090	-15'286	-33'968	
W'schiessen-Oberriickenbach	188'735	100.0%	188'735	84'931	188'333	100.0%	188'333	84'750	188'333	100.0%	188'333	84'750	-181	-402	
Stans-Seelisberg	2'949'028	90.0%	2'654'125	1'194'356	2'794'227	90.0%	2'514'804	1'131'662	2'794'227	90.0%	2'514'804	1'131'662	-62'694	-139'321	
Beckenried-Flüelen	147'465	47.5%	70'046	31'521	145'087	47.5%	68'916	31'012	145'087	47.5%	68'916	31'012	-508	-1'130	
(Stansstad)-Stans-Büren	413'966	100.0%	413'966	186'285	418'078	100.0%	418'078	188'135	418'078	100.0%	418'078	188'135	1'850	4'112	
St. Jakob-Mueterschwandenberg	152'645	100.0%	152'645	68'690	142'319	100.0%	142'319	64'044	142'319	100.0%	142'319	64'044	-4'647	-10'326	
	5'068'283		4'500'082	2'025'037	4'754'599		4'209'053	1'894'074	4'754'599		4'209'053	1'894'074	-130'963	-291'029	
<u>Übrige</u>															
Luzern-Flüelen (SGV)	852'000	9.7%	82'644	37'190	852'000	9.7%	82'644	37'190	852'000	9.7%	82'644	37'190	-	-	
LS Dallenwil-Wirzweil	670'500	100.0%	670'500	301'725	670'500	100.0%	670'500	301'725	670'500	100.0%	670'500	301'725	-	-	
	1'522'500		753'144	338'915	1'522'500		753'144	338'915	1'522'500		753'144	338'915	-	-	
<b>Total abgeltungsberechtigte Angebote</b>	<b>42'698'835</b>		<b>15'320'180</b>	<b>6'894'081</b>	<b>40'582'298</b>		<b>14'172'075</b>	<b>6'377'434</b>	<b>40'582'298</b>		<b>14'172'075</b>	<b>6'377'434</b>	<b>-516'647</b>	<b>-1'148'105</b>	
<b>1) Abteilungen NW (innerhalb Kantonsquote)</b>															
Kantonsquote	2014	100%	12'950'000	5'827'500	2015	100%	12'845'820	5'780'619	2015	100%	12'845'820	5'780'619			
<b>2) Kantonsquotenüberschreitung</b>															
Übernahme Anteil Bund durch Kanton		100%	2'370'180	1'303'599		100%	1'326'255	729'440		100%	1'326'255	729'440			
<b>Nicht abgeltungsberechtigte Angebote</b>															
Stansstad-Stans-(Büren)	437'220	100%	437'220	218'610	424'497	100%	424'497	212'249	424'497	100%	424'497	212'249	-6'362	-	
LS Dallenwil-Niederrickenbach	175'000	100%	175'000	175'000	175'000	100%	175'000	175'000	175'000	100%	175'000	175'000	-	-	
LS Dallenwil-Wiesenberg	100'000	100%	100'000	100'000	100'000	100%	100'000	100'000	100'000	100%	100'000	100'000	-	-	
Tarifverbund	120'000	100%	120'000	120'000	155'000	100%	155'000	155'000	155'000	100%	155'000	155'000	35'000	35'000	
Nachstern-Angebot N9 (ehemalsTelebus)	-	100%	-	-	-	100%	-	-	-	100%	-	-	-	-	
Shuttle S4	-	100%	-	-	-	100%	-	-	-	100%	-	-	-	-	
<b>3)</b>	<b>832'220</b>		<b>832'220</b>	<b>613'610</b>	<b>854'497</b>		<b>854'497</b>	<b>642'249</b>	<b>854'497</b>		<b>854'497</b>	<b>642'249</b>	<b>28'639</b>	<b>-</b>	
<b>Total (1-3)</b>				<b>8'811'290</b>				<b>7'749'122</b>					<b>-1'062'167</b>		

## Vergleich Angebotsvereinbarungen 2014 und Offerten 2015

Linie	Angebots-Ver. 2014			Kanton Nidwalden			Objekt-kredit 2015			Kanton Nidwalden			BEILAGE	
	Angebots-Ver. 2014	ikV	Anteil NW	ikV	KAV	Anteil NW	Objekt-kredit 2015	ikV	Nidwalden	KAV	Anteil NW	Differenz 2015-2014	Differenz Kanton NW	
<b>Abgeltungsberechtigte Angebote</b>														
<b>Bahn</b>														
Luzern-Giswil S5	8'291'112	12.6%	470'106	1'044'680	45%	470'106	8'338'622	12.6%	1'050'666	45%	472'800	2'694	5'986	
Luzern-Sachseln S55	636'766	26.8%	76'794	1'706'53	45%	76'794	679'616	26.8%	182'137	45%	81'962	5'168	11'484	
Giswil-Lungen (Bahnersatz)	86'559	0.0%	-	-	45%	-	87'262	0.0%	-	45%	-	-	-	
Luzern-Interlaken IR	12'616'460	0.0%	-	-	45%	-	11'916'424	0.0%	-	45%	-	-	-	
Luzern-Dallenwil/Wolfenschiessen S4	5'894'794	61.5%	1'631'384	3'625'298	45%	1'631'384	5'888'1985	61.5%	3'617'421	45%	1'627'839	-3'545	-7'878	
Luzern-Stans S44	256'934	69.2%	80'009	1'77'798	45%	80'009	281'609	69.2%	194'873	45%	87'693	7'684	17'075	
Bahnersatz Hergiswil Matt	526'837	37.1%	87'955	1'95'457	45%	87'955	524'970	37.1%	194'764	45%	87'644	-312	-693	
Luzern-Engelberg IR	6'646'950	60.2%	1'800'659	4'001'464	45%	1'800'659	6'242'368	60.2%	3'757'906	45%	1'691'057	-109'601	-243'558	
Luzern-Engelberg IR (Bahnersatz)	350'820	60.2%	95'037	211'194	45%	95'037	352'343	60.2%	212'110	45%	95'450	413	917	
	35'307'232		4'241'945	9'425'544		4'241'945	34'305'199		9'209'878		4'144'445	-97'500	-2'16'667	
<b>Bus</b>														
Stans-St. Jakob	758'052	74.7%	254'819	566'265	45%	254'819	750'800	74.7%	560'848	45%	252'381	-2'438	-5'417	
Stansstad-Bürgenstock	331'316	100.0%	149'092	331'316	45%	149'092	315'755	100.0%	315'755	45%	142'090	-7'002	-15'561	
W'schiessen-Oberriickenbach	187'149	100.0%	84'217	187'149	45%	84'217	188'333	100.0%	188'333	45%	84'750	533	1'184	
Stans-Seelisberg	2'831'320	90.0%	1'146'685	2'548'188	45%	1'146'685	2'794'227	90.0%	2'514'804	45%	1'131'662	-15'023	-33'384	
Beckenried-Flüelen	145'876	47.5%	31'181	69'291	45%	31'181	145'087	47.5%	68'916	45%	31'012	-169	-375	
(Stansstad)-Stans-Büren	428'750	100.0%	192'938	428'750	45%	192'938	418'078	100.0%	418'078	45%	188'135	-4'802	-10'672	
St. Jakob-Mueterschwandenberg	146'622	100.0%	65'980	146'622	45%	65'980	142'319	100.0%	142'319	45%	64'044	-1'936	-4'303	
	4'829'085		1'924'911	4'277'581		1'924'911	4'754'599		4'209'053		1'894'074	-30'837	-68'528	
<b>Übrige</b>														
Luzern-Flüelen (SGV)	852'000	9.7%	37'190	82'644	45%	37'190	852'000	9.7%	82'644	45%	37'190	-	-	
LS Dallenwil-Wirzwei	670'500	100.0%	301'725	670'500	45%	301'725	670'500	100.0%	670'500	45%	301'725	-	-	
	1'522'500		338'915	753'144		338'915	1'522'500		753'144		338'915	-	-	
<b>Total abgeltungsberechtigte Angebote</b>	<b>41'658'817</b>		<b>6'505'771</b>	<b>14'457'269</b>		<b>6'505'771</b>	<b>40'582'298</b>		<b>14'172'075</b>		<b>6'377'434</b>	<b>-128'337</b>	<b>-285'194</b>	
<b>1) Abgeltungen NW (innerhalb Kantonsquote)</b>														
Kantonsquote	2014	100%	5'751'860	12'781'910	45%	5'751'860	2015	100%	12'845'820	45%	5'780'619			
<b>2) Kantonsquotenüberschreitung</b>														
Übernahme Anteil Bund durch Kanton		100%	921'447	1'675'359	55%	921'447		100%	1'326'255	55%	729'440			
<b>Nicht abgeltungsberechtigte Angebote</b>														
Stansstad-Stans-(Büren)	426'452	100%	213'226	426'452	50%	213'226	424'497	100%	424'497	50%	212'249	-978		
LS Dallenwil-Niederrickenbach	175'000	100%	175'000	175'000	100%	175'000	175'000	100%	175'000	100%	175'000	-		
LS Dallenwil-Wiesenberg	100'000	100%	100'000	100'000	100%	100'000	100'000	100%	100'000	100%	100'000	-		
Tarifverbund	155'000	100%	155'000	155'000	100%	155'000	155'000	100%	155'000	100%	155'000	-		
Nachstern-Angebot N9 (ehemals Telebus)	-	100%	-	-	100%	-	-	100%	-	100%	-	-		
Shuttle S4	-	100%	-	-	100%	-	-	100%	-	100%	-	-		
<b>3)</b>	<b>856'452</b>		<b>643'226</b>	<b>856'452</b>		<b>643'226</b>	<b>854'497</b>		<b>854'497</b>		<b>642'249</b>	<b>-978</b>		
<b>Total (1-3)</b>			<b>8'070'445</b>			<b>8'070'445</b>					<b>7'749'122</b>	<b>-321'322</b>		