

### Finanzielle Darstellung der 10 Grossprojekte grösser 50 Millionen Franken 2022 bis 2060

### 1. Investitionsrechnung: Nettoaufwand

Mio. Fr.

| Projektnr.                                                            | Projektbezeichnung                        | Start Realisierung | Nutzungsbeginn | bis 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | 32 | 33 | 34 | 35 | 36 | 37 | 38 | 39 | 40 | 41 | 42 | 43 | 44 | 45 | 46 | 47 | 48 | 49 | 50 | 51 | 52 | 53 | 54 | 55 | 56 | 57 | 58 | 59  | 60  | Summe 21-60 | Summe 22-60 |    |     |      |    |
|-----------------------------------------------------------------------|-------------------------------------------|--------------------|----------------|--------|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|-----|-----|-------------|-------------|----|-----|------|----|
| 430-200155                                                            | Aarau, DVI, KAPO, Neues Polizeigebäude    | 2021               | 2026           | 4      | 4  | 16 | 16 | 10 | 9  |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |     | 60          | 55          |    |     |      |    |
| 430-200169                                                            | Aarau, DVI/KAPO, San. Polizeikommando     | 2024               | 2027           |        |    |    | 3  | 10 | 12 | 8  |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |     |             |             | 36 | 36  |      |    |
| 430-300316                                                            | Baden, BKS/KSBA, Ersatz Schulraum-Prov.   | 2023               | 2028           |        | 2  | 2  | 11 | 12 | 10 | 9  | 4  |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |     |             |             | 49 | 49  |      |    |
| 430-300317                                                            | Aargau, BKS/BM, Stao 7 neue Kantonsschule | 2024               | 2029           |        | 8  | 3  | 14 | 16 | 25 | 40 | 35 | 29 |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |     |             |             |    | 169 | 169* |    |
| 430-300435                                                            | Aargau, BKS/BM, Stao 8 neue Kantonsschule | 2029               | 2033           |        |    |    |    |    |    | 18 | 3  | 2  | 20 | 21 | 21 | 21 |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |     |             |             |    | 106 | 106* |    |
| 430-300467                                                            | Aargau, BKS/BM, Ersatzstandort BEGS       | 2031               | 2034           |        |    |    |    |    |    | 2  | 2  |    | 5  | 15 | 15 | 15 |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |     |             |             |    |     | 55   | 55 |
| 430-300468                                                            | Aargau, BKS/BM, Ersatzstandort HFGS       | 2031               | 2034           |        |    |    |    |    |    | 2  | 2  |    | 5  | 15 | 15 | 15 |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |     |             |             |    |     | 55   | 55 |
| 430-300471                                                            | Aarau, BKS/BM, Erweiterung AKSA/NKSA      | 2029               | 2032           |        |    |    |    | 2  | 2  |    | 5  | 14 | 14 | 14 |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |     |             |             |    |     | 51   | 51 |
| 430-400018                                                            | Aarau, Verwaltungsgebäude, Neubau         | 2033               | 2034           |        |    |    | 2  | 2  |    | 3  | 3  | 22 | 22 | 22 | 10 |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |     |             |             |    |     | 87   | 87 |
| 430-500318                                                            | Unterentfelden, DGS/AVS, Neubau AVS       | 2022               | 2024           | 5      | 7  | 16 | 15 | 1  |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |     |             |             |    | 44  | 39   |    |
| Total mit Landerwerb (*430-300317 und 430-300435 inklusive Landerwerb |                                           |                    |                | 9      | 21 | 38 | 59 | 52 | 61 | 78 | 49 | 42 | 56 | 67 | 87 | 61 | 30 |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | 711 | 702 |             |             |    |     |      |    |

## 2. Erfolgsrechnung: Abschreibungen über 25 Jahre ab Nutzungsbeginn

Mio. Fr.

| Mz.                                                                  | F.F.                                         |                    |                     |        |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |                  |     |      |
|----------------------------------------------------------------------|----------------------------------------------|--------------------|---------------------|--------|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|-----|------------------|-----|------|
| Projektnr.                                                           | Projektbezeichnung                           | Start Realisierung | Nutzungs-<br>beginn | bis 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | 32 | 33 | 34 | 35 | 36 | 37 | 38 | 39 | 40 | 41 | 42 | 43 | 44 | 45 | 46 | 47 | 48 | 49 | 50 | 51 | 52 | 53 | 54 | 55 | 56 | 57 | 58 | 59 | 60 |     | Summe<br>22 - 60 |     |      |
| 430-200155                                                           | Aarau, DVI, KAPO, Neues<br>Polizeigebäude    | 2021               | 2026                |        |    |    |    | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2   | 2                | 2   | 55   |
| 430-200169                                                           | Aarau, DVI/KAPO, San.<br>Polizeikommando     | 2024               | 2027                |        |    |    |    |    |    | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 1   | 1                | 1   | 36   |
| 430-300316                                                           | Baden, BKS/KSBA, Ersatz<br>Schulraum-Prov.   | 2023               | 2028                |        |    |    |    |    |    | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2   | 2                | 2   | 49   |
| 430-300317                                                           | Aargau, BKS/BM, Stao 7 neue<br>Kantonsschule | 2024               | 2029                |        |    |    |    |    |    |    | 6  | 6  | 6  | 6  | 6  | 6  | 6  | 6  | 6  | 6  | 6  | 6  | 6  | 6  | 6  | 6  | 6  | 6  | 6  | 6  | 6  | 6  | 6  | 6  | 6  | 6  | 6  | 6  | 6  | 6  | 6  | 6  | 6  | 6   | 6                | 6   | 160* |
| 430-300435                                                           | Aargau, BKS/BM, Stao 8 neue<br>Kantonsschule | 2029               | 2033                |        |    |    |    |    |    |    |    |    |    |    |    |    | 4  | 4  | 4  | 4  | 4  | 4  | 4  | 4  | 4  | 4  | 4  | 4  | 4  | 4  | 4  | 4  | 4  | 4  | 4  | 4  | 4  | 4  | 4  | 4  | 4  | 4  | 4  | 4   | 4                | 90* |      |
| 430-300467                                                           | Aargau, BKS/BM,<br>Ersatzstandort BEGS       | 2031               | 2034                |        |    |    |    |    |    |    |    |    |    |    |    |    | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2   | 2                | 2   | 55   |
| 430-300468                                                           | Aargau, BKS/BM,<br>Ersatzstandort HFGS       | 2031               | 2034                |        |    |    |    |    |    |    |    |    |    |    |    |    | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2   | 2                | 2   | 55   |
| 430-300471                                                           | Aarau, BKS/BM, Erweiterung<br>AKSA/NKSA      | 2029               | 2032                |        |    |    |    |    |    |    |    |    |    |    |    |    | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2   | 2                | 2   | 51   |
| 430-400018                                                           | Aarau, Verwaltungsgebäude,<br>Neubau         | 2033               | 2034                |        |    |    |    |    |    |    |    |    |    |    |    |    | 3  | 3  | 3  | 3  | 3  | 3  | 3  | 3  | 3  | 3  | 3  | 3  | 3  | 3  | 3  | 3  | 3  | 3  | 3  | 3  | 3  | 3  | 3  | 3  | 3  | 3  | 3  | 3   | 3                | 3   | 87   |
| 430-500318                                                           | Unterentfelden, DGS/AVS,<br>Neubau AVS       | 2022               | 2024                |        |    |    |    | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2  | 2   | 2                | 2   | 39   |
| Total ohne Landerwerb (*430-300317 und 430-300435 Landerwerb subtrah |                                              |                    |                     |        |    |    |    | 2  | 2  | 4  | 5  | 7  | 14 | 14 | 14 | 16 | 19 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 26 | 26 | 23 | 22 | 20 | 14 | 14 | 14 | 11 | 8  |    |    | 677 |                  |     |      |

Planungsstand gemäss AFP 2023-2026 (Vorlage des Regierungsrats)

Grossvorhaben gemäss Übergangsregelung (Grossratsbeschluss zum Verpflichtungskredit voraussichtlich vom 31.12.2023)